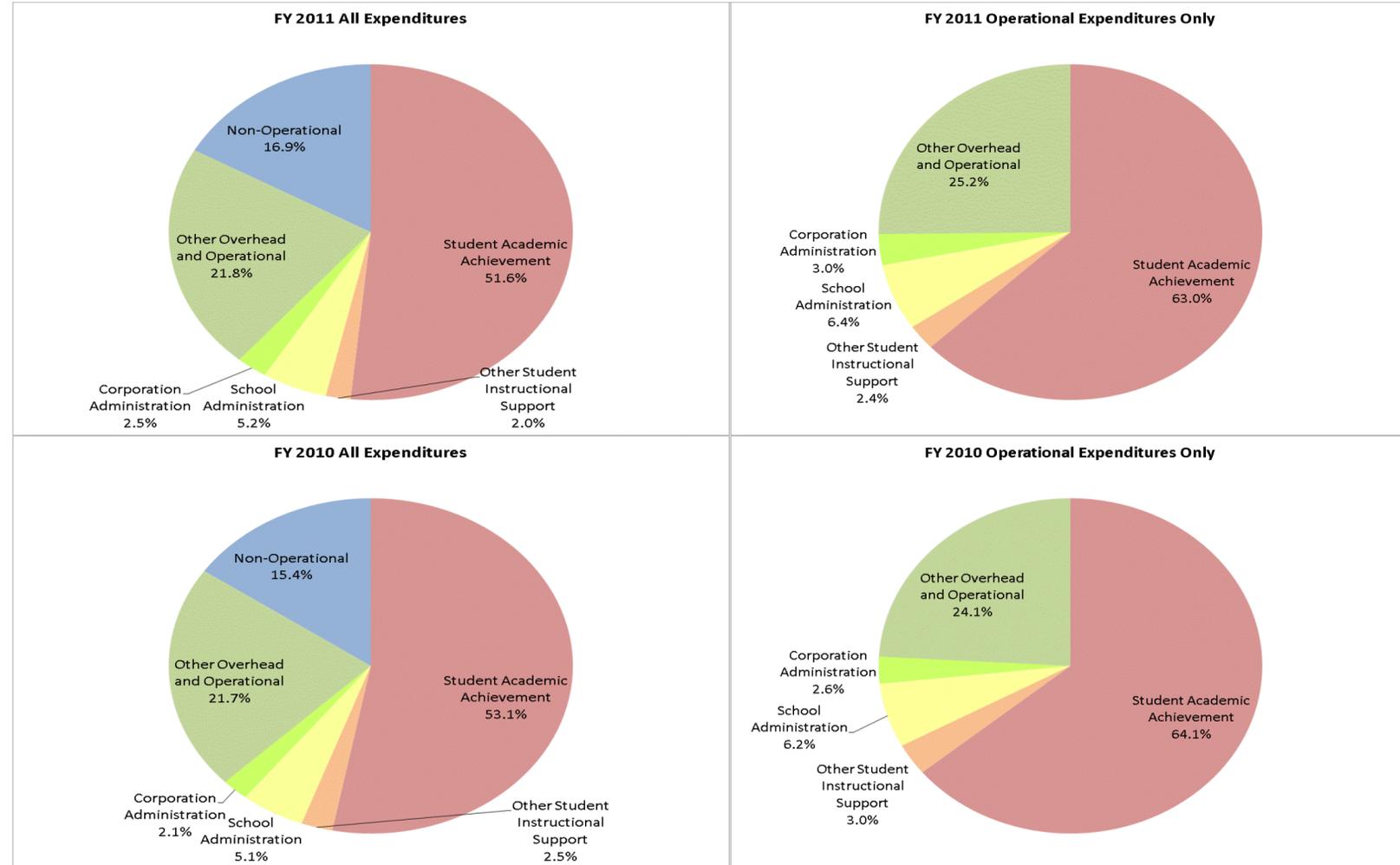


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Putnam Community Schools (6715)**

North Putnam Community Schools (6715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,348,531	59.3%	\$14,830,518	61.7%	\$9,316,846	53.1%	\$8,063,367	51.6%
Student Instructional Support	\$1,572,830	8.2%	\$1,724,795	7.2%	\$1,336,869	7.6%	\$1,127,047	7.2%
Overhead and Operational	\$3,672,880	19.2%	\$4,795,981	19.9%	\$4,192,480	23.9%	\$3,796,090	24.3%
Nonoperational	\$2,548,822	13.3%	\$2,695,105	11.2%	\$2,709,395	15.4%	\$2,638,780	16.9%
<b>Grand Total</b>	<b>\$19,143,063</b>		<b>\$24,046,398</b>		<b>\$17,555,590</b>		<b>\$15,625,284</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.5%	68.8%	60.7%	58.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,855,183	\$2,283,220	\$3,424,761	\$3,039,658	64%	33%	-11%
	11200 Regular Programs; Middle/Junior High	\$910,082	\$987,506	\$1,559,556	\$1,365,287	50%	38%	-12%
	11300 Regular Programs; High School	\$1,051,475	\$1,225,060	\$2,049,092	\$1,779,943	69%	45%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma			\$44,912	\$29,954			-33%
	11420 Vocational Education; Agriculture B	\$44,364	\$43,374	\$62,367	\$72,651	64%	67%	16%
	11430 Vocational Education; Distributive Education		\$978				-100%	
	11450 Vocational Education; Consumer and Homemaking	\$44,834	\$56,189	\$81,808	\$67,960	52%	21%	-17%
	11470 Vocational Education; Business Education	\$41,695	\$48,588	\$62,659	\$62,348	50%	28%	0%
	11590 Other Vocational Education Programs	\$84,887	\$75,758			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$176,811	\$94,173			-47%
	12110 Gifted And Talented; Gifted and Talented	\$53,125	\$15,191	\$21,392	\$19,151	-64%	26%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,055,313	\$2,730,025	\$502,309	\$265,352	-87%	-90%	-47%
	12310 Physical Impairment; Orthopedic Impairment	\$129,656	\$203,760			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$40,306				-100%		
	12350 Physical Impairment; Homebound	\$6,093	\$7,280	\$4,190	\$21,997	261%	202%	425%
	12510 Culturally Different; Communication Disorders	\$226,958	\$77,286			-100%	-100%	
	12520 Culturally Different; Compensatory	\$26,532	\$30,831			-100%	-100%	
	12610 Learning Disability	\$572,632	\$1,497,413			-100%	-100%	
	12810 Special Education Preschool	\$96,730	\$136,969	\$119,518	\$95,896	-1%	-30%	-20%
	12900 Other Special Programs	\$46,834	\$53,957	\$14,671	\$15,252	-67%	-72%	4%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$680				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,425	\$365			-100%	-100%	
	14300 Summer School Programs; High School	\$66,991	\$47,923	\$45,997	\$26,687	-60%	-44%	-42%
	16100 Remediation Testing	\$14,597	\$13,835	\$20,309	\$14,232	-3%	3%	-30%
	16200 Preventive Remediation	\$45,907	\$3,146	\$13,758	\$20	-100%	-99%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$227,205	\$277,937	\$263,269	\$321,392	41%	16%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,079,193	\$1,101,006	\$108,020	\$210,456	-80%	-81%	95%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$290,184				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$73,008	\$83,687	\$117,959	\$120,003	64%	43%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,186	\$56,870	\$83,015	\$30,445	-22%	-46%	-63%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,811	\$56,243	\$33,241	\$30,272	-31%	-46%	-9%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,935	\$21,954	\$1,907		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$155,414	\$158,716	\$204,663	\$60,058	-61%	-62%	-71%
	22230 Library/Media Services; Audiovisual	\$10,385	\$3,287	\$1,460	\$2,134	-79%	-35%	46%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$80,302	\$2,203	\$1,324	\$694	-99%	-69%	-48%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$88,772	\$2,652	\$87,387		-2%	> 500%
	22360 Instruction, Related Technology; Network Support	\$5,776				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$112,940	\$85,727			-24%
	22900 Other Support Service, Instructional Staff			\$6,854	\$2,950			-57%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs		\$154,533	\$154,720	\$134,823		-13%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$4,434	\$5,593	\$6,380		44%	14%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$170,286	\$167,765	\$15,120	\$85	-100%	-100%	-99%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,360	\$562,828					
<b>Student Academic Achievement Total</b>		<b>\$10,093,662</b>	<b>\$12,279,569</b>	<b>\$9,316,846</b>	<b>\$8,063,367</b>	<b>-20%</b>	<b>-34%</b>	<b>-13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$44,777				-100%		
	21220 Guidance Services; Counseling Services	\$225,262	\$233,960	\$343,828	\$254,256	13%	9%	-26%
	21240 Guidance Services; Information Services		\$3,576	\$786	\$1,400		-61%	78%
	21290 Guidance Services; Other Guidance Services		\$1,556				-100%	
	21340 Health Services; Nurse Services	\$58,163	\$65,278	\$94,827	\$55,035	-5%	-16%	-42%
	21420 Psychological Testing		\$3,835	\$470			-100%	-100%
	21490 Other Psychological Services	\$199,713				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology S	\$732	\$847	\$632		-100%	-100%	-100%
	21810 Special Education Administration; Service Area Direction	\$129,142	\$119,701			-100%	-100%	
	21890 Special Education Administration; Other Special Education Administration	\$53,517	\$226,356			-100%	-100%	
	24100 Office of The Principal	\$636,093	\$759,323	\$896,326	\$816,356	28%	8%	-9%
	24900 Other Support Services, School Administration		\$1,305				-100%	
<b>Student Instructional Support Total</b>		<b>\$1,347,400</b>	<b>\$1,415,736</b>	<b>\$1,336,869</b>	<b>\$1,127,047</b>	<b>-16%</b>	<b>-20%</b>	<b>-16%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$7,695	\$26,693	\$27,561	\$23,957	211%	-10%	-13%
	23120 Board of Education; Service Area Assistants	\$831	\$950	\$592	\$431	-48%	-55%	-27%
	23150 Board of Education; Legal Services	\$5,470	\$19,363	\$18,285	\$14,034	157%	-28%	-23%
	23160 Board of Education; Promotion Expenses	\$1,065	\$1,289	\$1,623	\$1,613	52%	25%	-1%
	23190 Board of Education; Other Governing Body Services	\$4,680	\$6,146	\$1,676	\$1,546	-67%	-75%	-8%
	23210 Executive Administration; Office of The Superintendent	\$132,681	\$159,836	\$203,429	\$214,854	62%	34%	6%
	23220 Executive Administration; Community Relations	\$6,302	\$4,378	\$4,405	\$1,443	-77%	-67%	-67%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,068	\$13,769	\$14,708		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,940	\$6,118			-100%	-100%	
	25130 Fiscal Services; Budgeting	\$35,889	\$35,732	\$58,648	\$58,804	64%	65%	0%
	25150 Fiscal Services; Payroll Services	\$22,562	\$27,434	\$27,189	\$21,183	-6%	-23%	-22%
	25160 Fiscal Services; Financial Accounting	\$2,000				-100%		
	25191 Other Fiscal Services; Refund of Revenue			\$172	\$1,063			> 500%
	25199 Other Fiscal Services; Other	\$21,773				-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$44,141	\$20,455	\$15,948	\$38,840	-12%	90%	144%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$2,628	\$5,877			124%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$10				-100%
	25890 Other Technology Services	\$2,564	\$682	\$48	\$2,069	-19%	203%	> 500%
	25990 Other Support Services, Central	\$49,722	\$73,803			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$61,599	\$5,521	\$128,423	\$133,352	116%	> 500%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,594	\$1,267,112	\$1,308,527	\$1,174,974	21%	-7%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,205	\$34,541	\$28,861	\$6,559	-66%	-81%	-77%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$137,851	\$132,254	\$76,415	\$46,377	-66%	-65%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,240					
	26499 2007 Account Code - Other	\$76,927	\$754,928					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$265	\$25,673	\$1,068	\$251	-5%	-99%	-77%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,163	\$121,486	\$117,627	\$122,364	103%	1%	4%
	27010 Student Transportation; Service Area Direction	\$37,058	\$36,776	\$52,495	\$48,149	30%	31%	-8%
	27100 Student Transportation; Vehicle Operation	\$389,588	\$398,329	\$552,978	\$527,787	35%	33%	-5%
	27200 Student Transportation; Monitoring Services	\$1,131	\$16,284	\$15,584	\$5,664	401%	-65%	-64%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$215,707	\$364,530	\$389,010	\$373,734	73%	3%	-4%
	27400 Student Transportation; Purchase of School Buses	\$439,227	\$241,030	\$300,742	\$165,494	-62%	-31%	-45%
	27500 Student Transportation; Insurance on Buses	\$15,981				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$3,600				-100%		
	31100 Food Services Operations; Service Area Direction	\$23,202	\$26,616	\$37,496	\$38,208	65%	44%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,181	\$269,099	\$365,664	\$360,263	54%	34%	-1%
	31300 Food Services Operations; Food Delivery	\$312,775	\$344,417	\$384,683	\$367,715	18%	7%	-4%
	31400 Food Services Operations; Food Purchases		\$39				-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements			\$76	\$317			317%
	31900 Other Food Services	\$11,271	\$67,170	\$55,910	\$39,169	248%	-42%	-30%
<b>Overhead and Operational Total</b>		<b>\$3,366,707</b>	<b>\$4,503,692</b>	<b>\$4,192,480</b>	<b>\$3,796,090</b>	<b>13%</b>	<b>-16%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services				\$573			
	33400 Athletic Coaches	\$148,613	\$165,831	\$152,674	\$116,135	-22%	-30%	-24%
	33990 Other Community Services; Other	\$85	\$475	\$2,940	\$1,438	> 500%	202%	-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,748	\$3,121	\$6,326	\$19,870	69%	> 500%	214%
	45100 Building Acquisition, Construction and Improvements	\$1,029,065	\$218,852	\$21,691	\$631,777	-39%	189%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$218,000	\$124,864	\$236,983		9%	90%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,146	\$132,355	\$142,319	\$108,014	63%	-18%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$106,707	\$8,613			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$292,944	\$169,396	\$525,259	\$88,966	-70%	-47%	-83%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,710	\$46,442	\$78,027	\$263	-99%	-99%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$176,065	\$186,549	\$195,121		11%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$6,000			
	52100 Debt Services; Interest on Debt; Bonds		\$64,997	\$47,952	\$43,557		-33%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$47,656	\$63,294	\$28,082		-41%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$838,500	\$1,403,000	\$1,357,500	\$1,162,000	39%	-17%	-14%
	60700 Nonprogramed Charges; Scholarships	\$2,606				-100%		
<b>Nonoperational Total</b>		<b>\$2,522,125</b>	<b>\$2,654,803</b>	<b>\$2,709,395</b>	<b>\$2,638,780</b>	<b>5%</b>	<b>-1%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$159,556	\$201,393					
	26492 2007 Account Code - Social Security	\$769,933	\$918,253					
	26493 2007 Account Code - Workmen's Compensation	\$19,734	\$90,090					
	26494 2007 Account Code - Group Insurance	\$862,054	\$1,340,931					
	26496 2007 Account Code - Unemployment Compensation	\$1,891	\$13,903					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$628,029					
<b>Prorated By Fund Total</b>		<b>\$1,813,169</b>	<b>\$3,192,598</b>					